

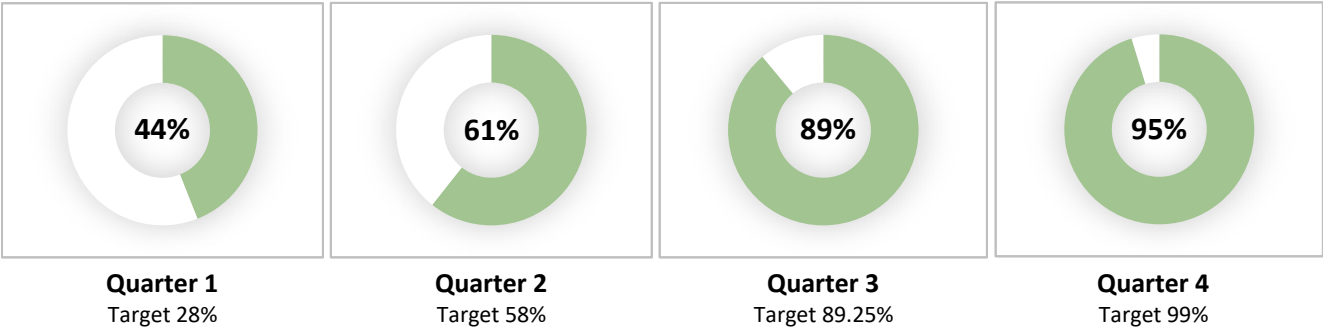
# Chamberlains KPI Scoreboard

As at 19 April 2022



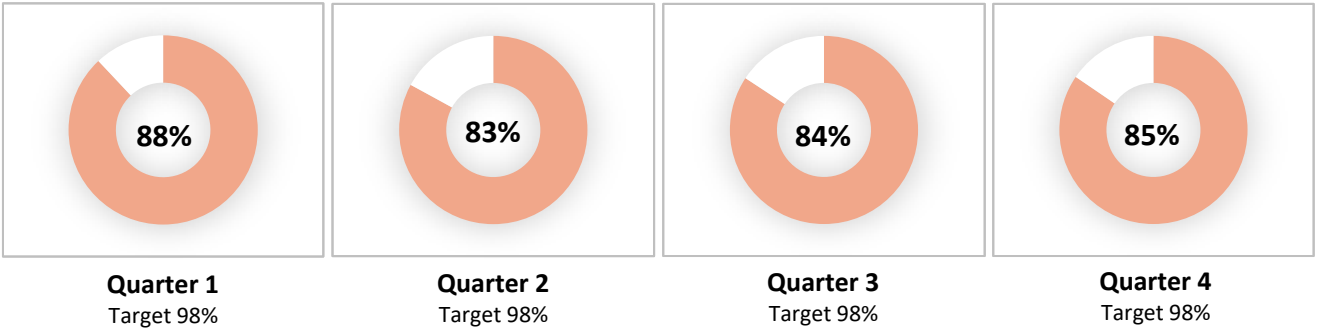
## Business Rates collection 21-22

% collected (cumulative)



## Commercial Rent Collection 21-22

% collected



Publication of the Draft City Fund Accounts within Statutory Deadline of 31st July

**COMPLETE**



Publication of Audited accounts on 30<sup>th</sup> September  
*City fund is still in progress*



Publication of City's Cash and BHE Accounts  
**COMPLETE**

**IN PROGRESS (updates to July Committee)**

Effective financial management: expenditure against departmental local risk budgets +/- 5% at year end

**ACHIEVED FOR 21/22**

Delivery of a balanced budget and Medium-Term Financial Plan for City Fund, approved by Court of Common Council by 31 March



Professionally qualified accountancy staff as a % of total finance staff undertaking reporting, controls and decision support processes (measured annually)  
**TARGET 25%**